

Project	Project Title	Sponsor	FFY 2009 Costs						FFY 2010 Costs						FFY 2011 Costs						FFY 2012 Costs						Total
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	
64887	Purch. signal equipment	CATA		340		97,000		3,000																		100,000	
65051	Magnetic card readers	CATA		CB		225,000																				225,000	
65064	Purchase shelters & signs	CATA		PTAF		96,667		3,333																		100,000	
65067	Purchase shelters & signs	CATA		340		33,833		1,167																		35,000	
66290	Purchase/Rebuild Access B	CATA	5309	CB	1,584,000	330,000	66,000																			1,980,000	
70598	Intelligent Transport Sys	CATA	5309	CB	640,000	133,333	26,667																			800,000	
70605	Purchase Shelters,Signs,A	CATA		340		33,833		1,167																		35,000	
70607	Intelligent Transport Sys	CATA	5309	340	960,000	200,000	40,000																			1,200,000	
70614	Purchase Shelters,Signs	CATA								340		33,833	1,167	35,000												35,000	
70615	Replace CNG Compressors	CATA	5309	CB	800,000	166,667	33,333																			1,000,000	
73342	Office, ShopMaint Equip 2	CATA	5309	CB	80,000	16,667	3,333																			100,000	
73565	Office, ShopMaint Equip 3	CATA		PTAF		96,667	3,333																			100,000	
76907	Major Bus/Building Parts	CATA		PTAF		193,334	6,666																			200,000	
76908	Advanced Public Transport	CATA	STP	CB	155,000	32,290	6,460																			193,750	
76909	Replace Service Vehicles	CATA		PTAF		82,167	2,833																			85,000	
76910	Replace CNG Compressors	CATA		PTAF		241,667	8,333																			250,000	
76911	Bus Storage Expansion	CATA		340		500,000																				500,000	
76911	Bus Storage Expansion	CATA								339		1,000,000		1,000,000												1,000,000	
76911	Bus Storage Expansion	CATA													339		3,000,000		3,000,000							3,000,000	
76913	Replace Paratransit Vans	CATA	5310	340	160,000	33,333	6,667																			200,000	
76913	Replace Paratransit Vans	CATA																		5310	340	80,000	16,667	3,333	100,000	100,000	
76914	Major Bus/Building Parts	CATA		340		96,667	3,333																			100,000	
76921	Replace 16 Buses	CATA	5308	340	540,000	733,333	206,667																			1,480,000	
76921	Replace 16 Buses	CATA	5309		3,520,000																					3,520,000	
76922	Purchase 4 Vans	CATA								340		100,000		100,000												100,000	
76922	Purchase 4 Vans	CATA													340		100,000		100,000							100,000	
76922	Purchase 4 Vans	CATA														340		100,000		100,000						100,000	
76922	Purchase 4 Vans	CATA	5316	340	278,400	100,000	69,600																			448,000	
76924	FFY 2008-09 Oper. Assista	CATA	5307	338	2,263,000	3,379,000	420,000																			6,062,000	
76927	Purchase Service Vehicles	CATA								340		33,833	1,167	35,000												35,000	
76929	FFY 2009-10 Oper Assistan	CATA								5307	338	2,324,000	4,054,000	441,000	6,819,000											6,819,000	
76977	Facility Improvements	CATA		PTAF		58,000	2,000																			60,000	
83579	Facility/Equipment	CATA		340		120,000																				120,000	
83580	Rebuild/Rehab 5 Buses	CATA		340		1,000,000																				1,000,000	
83583	Replace CNG Fuel Tanks	CATA								340		400,000		400,000												400,000	
83583	Replace CNG Fuel Tanks	CATA													340		200,000		200,000							200,000	
83583	Replace CNG Fuel Tanks	CATA														340		200,000		200,000						200,000	
83584	Purchase 5 Buses	CATA								340		1,800,000		1,800,000												1,800,000	
83585	Regional Commuter Service	CATA																		3037	340	300,000	100,000	50,000	450,000	450,000	
83586	2010-11 Operating Assista	CATA													5307	338	2,386,000	4,176,000	463,000	7,025,000						7,025,000	
83587	2011-12 Operating Assista	CATA														5307	338	2,450,000	4,301,000	486,000	7,237,000					7,237,000	
83588	Refurbish Ten 1998 Flyers	CATA	CAQ		400,000																					400,000	
83588	Refurbish Ten 1998 Flyers	CATA	ECONR		1,672,019																					1,672,019	
84452	Replace Orion Buses	CATA													5309	340	2,400,000	500,000	100,000	3,000,000						3,000,000	

Project	Project Title	Sponsor	FFY 2009 Costs						FFY 2010 Costs						FFY 2011 Costs						FFY 2012 Costs						Total
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	
84453	Fleet Expansion	CATA													3037	340	720,000	180,000		900,000							900,000
84455	Advanced Public Transport	CATA																				340		400,000		400,000	
85037	Upgrade Fuel Facility	CATA	STP	340	31,000	6,458	1,292	38,750																		38,750	
85924	CATA Facility Improvmts	CATA	5307	340	220,000	45,843	9,158	275,000																		275,000	
85922	Bus Replacement	CCOT		341		224,134		224,134																		224,134	
					13,303,419	8,275,893	924,342	22,503,653			2,324,000	7,421,666	443,334	10,189,000			5,506,000	8,156,000	563,000	14,225,000			2,830,000	5,117,667	539,333	8,487,000	55,404,653

For Summary, re-run and select the "Summary" radio button.