

FEBRUARY 10, 2010 MEETING

ITEM 5.b.

CENTRE COUNTY LRTP 2040

Discuss Potential Line Items

The CCMPO's current LRTP 2030 includes line items for various types of projects. As part of the work being completed on the fiscal constraint analysis for the new LRTP, staff has begun to identify potential line items for the new LRTP.

The line items in the current LRTP and potential line items for the 2040 LRTP are illustrated on the attached table. Potential funding levels for the line items have not yet been determined.

Staff is seeking input from the Technical Committee about the line items to be included in the LRTP, and about the funding levels that may be attached to the line items. At the meeting, the Technical Committee should review and discuss potential line items and funding levels.

Work on the line items will continue in the next two months as the fiscal constraint analysis for the new LRTP is prepared.

Presented by: MPO staff

Action: Comments and recommendations to staff about line items and potential funding levels.

DRAFT**Potential Line Items Long Range Transportation Plan 2040****2/4/2010**

Line Item	Minimum Fixed Amount	LRTP 2030 2011-2014 Allocation	POTENTIAL LRTP 2040 First Four Years
HIGHWAY			
Pavement Restoration	No	\$10,000,000	?
Safety	No	\$1,500,000	\$2,619,000
Congestion Mitigation and Air Quality (CMAQ)	No	\$3,526,000	\$5,443,000
Interstate Maintenance	Yes	Established by PennDOT	Established by PennDOT
Rail Crossing	Yes	\$141,000	\$205,000
Stormwater Drainage Facilities (curbed sections of State Roads)	No	N/A	?
BRIDGE			
Preservation and Maintenance	No	\$102,145	?
Box Culvert	No	\$600,000	?
Local Bridge	No	\$2,000,000	?
Local Bridge Retroactive Reimbursement	No	N/A	?
State Bridge	No	N/A	?
TRANSIT			
Vanpool Vehicles	No	\$400,000	N/A
Paratransit Vehicles	No	\$500,000	N/A
Rebuild/Rehab Buses (by model)	No	Varies	N/A
Replace Buses (by model)	No	Varies	N/A
Operating Assistance/Intra-Service Area Service Expansion	Yes	\$27,130,000	\$28,867,289
Existing Vanpool Vehicle Replacement	No	N/A	?
Existing Bus Rehabilitation/Replacement	No	N/A	?
Office, Shop, Maintenance Equipment	No	N/A	?
Compressed Natural Gas (CNG) Fuel Tank Replacement	No	N/A	?
Service Vehicle Replacement	No	N/A	?
Major Bus/Building Parts	No	N/A	?
Intelligent Transportation Systems (ITS) - Advanced Public Transportation Systems (APTS) Deployment	No	N/A	?
Facility Improvements	No	N/A	?
BICYCLE/PEDESTRIAN			
Transportation Enhancements	Yes	\$1,418,195	\$993,000