

**Summary of 2009-2012 Centre County Transportation Improvement Program (TIP)  
Transit Element (Revised Preliminary Draft - April 7, 2008)**

TIP YEAR	MPMS#	STATUS	PROJECT NAME	DESCRIPTION	FUNDING TYPE		SPONSOR	TIP COST (\$)				TOTAL	
					FED	STATE		FEDERAL	STATE	LOCAL	OTHER		
2009	<b>Projects from Prior TIPs that are Underway</b>												
	65051	Carryover	Fare equipment	Magnetic stripe card readers		CB	CATA	0	225,000	0	0	225,000	
	66290	Carryover	Transit Vehicles	Purch or rebld/rehab 6+ accsble buses	5309	CB	CATA	1,584,000	330,000	66,000	0	1,980,000	
	65064	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities		PTAF	CATA	0	96,667	3,333	0	100,000	
	70598	Carryover	Facilities/Equipment	Advanced Public Transp Syst Phase 1	5309	CB	CATA	640,000	133,333	26,667	0	800,000	
	70615	Carryover	Facilities/Equipment	Replace CNG compressors	5309	CB	CATA	800,000	166,667	33,333	0	1,000,000	
	73342	Carryover	Equipment	Office, shop, maintenance equipment 2	5309	CB	CATA	80,000	16,667	3,333	0	100,000	
	73565	Carryover	Equipment	Office, shop, maintenance equipment 3		PTAF	CATA	0	96,667	3,333	0	100,000	
	76907	Carryover	Assoc Capital Maint	Major bus/building parts		PTAF	CATA	0	193,334	6,666	0	200,000	
	76908	Carryover	Equipment	Advanced Public Transp Syst Phase 1	STP	CB	CATA	155,000	32,290	6,460	0	193,750	
	76909	Carryover	Vehicles	Replace service vehicles		PTAF	CATA	0	82,167	2,833	0	85,000	
	76910	Carryover	Facilities/Equipment	Replace CNG compressors-supplement		PTAF	CATA	0	241,667	8,333	0	250,000	
	76977	Carryover	Facilities	Facility improvements		PTAF	CATA	0	58,000	2,000	0	60,000	
	<b>Projects from Prior TIPs that are Not Yet Underway</b>												
	64887	Carryover	Signal Priority Equip.	Purchase equipment for vehicles		916	CATA	0	97,000	3,000	0	100,000	
	65067	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities		916	CATA	0	33,833	1,167	0	35,000	
	76913	Carryover	Vehicles	Replace paratransit vans	5310	916	CATA	160,000	33,333	6,667	0	200,000	
	76914	Carryover	Assoc Capital Maint	Major bus/building parts		916	CATA	0	96,667	3,333	0	100,000	
	83579	Carryover	Facility/Equipment	Office, shop, maintenance equipment		916	CATA	0	120,000	0	0	120,000	
	70605	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities		916	CATA	0	33,833	1,167	0	35,000	
	70607	Carryover	Facility/Equipment	Advanced Public Transp Syst Phase 2	5309	916	CATA	960,000	200,000	40,000	0	1,200,000	
	76911	Carryover	Facility	Facility Expansion (A & E)		916	CATA	0	500,000	0	0	500,000	
	76921	Carryover	Vehicles	Replace buses (Orion)	5309	916	CATA	3,520,000	733,333	146,667	0	4,400,000	
	76922	Carryover	Vanpool vehicles	Purchase vans for vanpool program		916	CATA	0	100,000	0	0	100,000	
	76924	Carryover	Operating Assistance	FFY 2009 operating assistance	5307	916	CATA	2,263,000	3,379,000	420,000	0	6,062,000	
	<b>New Projects</b>												
	83580	New	Vehicles	Rebuild/rehab buses (New Flyer)		916	CATA	0	1,000,000	0	0	1,000,000	
	<b>FFY 2009 SUBTOTAL - Only funds for "Projects Not Yet Underway" and "New Projects"</b>								<b>6,903,000</b>	<b>6,326,999</b>	<b>622,001</b>	<b>0</b>	<b>13,852,000</b>
	2010	<b>Projects from Prior TIP that are Not Yet Underway</b>											
		76911	Carryover	Facility	Facility Expansion (Construction)		916	CATA	0	1,000,000	0	0	1,000,000
		70614	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities		916	CATA	0	33,833	1,167	0	35,000
		76927	Carryover	Vehicles	Replace service vehicles		916	CATA	0	33,833	1,167	0	35,000
		76929	Carryover	Operating Assistance	FFY 2010 operating assistance	5307	916	CATA	2,324,000	4,054,000	441,000	0	6,819,000
<b>New Projects</b>													
76922		New	Vanpool vehicles	Purchase vans for vanpool program		916	CATA	0	100,000	0	0	100,000	
83583		New	Equipment	Replace CNG fuel tanks		916	CATA	0	400,000	0	0	400,000	
83584	New	Vehicles	Fleet Expansion		916	CATA		1,800,000		0	1,800,000		
<b>FFY 2010 SUBTOTAL - Only funds for "Projects Not Yet Underway" and "New Projects"</b>								<b>2,324,000</b>	<b>7,421,666</b>	<b>443,334</b>	<b>0</b>	<b>10,189,000</b>	
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					FED	STATE		FEDERAL	STATE	LOCAL	OTHER	
2011	76922	New	Vanpool vehicles	Purchase vans for vanpool program		916	CATA	0	100,000	0	0	100,000
	83583	New	Equipment	Replace CNG fuel tanks		916	CATA	0	200,000	0	0	200,000
	76911	Carryover	Facility	Facility Expansion (Construction)		916	CATA	0	3,000,000	0	0	3,000,000
		Carryover	Vehicles	Replace Orion buses with 60' Articulated	5309	916	CATA	2,400,000	500,000	100,000	0	3,000,000
		New	Vehicles	Fleet Expansion (Commuter Coaches)	3037	916	CATA	720,000	180,000	0	0	900,000
	83586	New	Operating Assistance	FFY 2011 operating assistance	5307	916	CATA	2,386,000	4,176,000	463,000	0	7,025,000
<b>FFY 2011 SUBTOTAL</b>								<b>5,506,000</b>	<b>8,156,000</b>	<b>563,000</b>	<b>0</b>	<b>14,225,000</b>
2012	83588	New	Vehicles	Rebuild/rehab buses (New Flyer)		916	CATA	0	1,000,000	0	0	1,000,000
	76913	New	Vehicles	Replace paratransit van	5310	916	CATA	80,000	16,667	3,333	0	100,000
	76922	New	Vanpool vehicles	Purchase vans for vanpool program		916	CATA	0	100,000	0	0	100,000
	83583	New	Equipment	Replace CNG fuel tanks		916	CATA	0	200,000	0	0	200,000
		Carryover	Facility/Equipment	Advanced Public Transp Syst Phase 3		916	CATA	0	400,000	0	0	400,000
		83585	New	Operating - JARC	Regional commuter service	3037	916	CATA	300,000	100,000	50,000	0
	83587	New	Operating Assistance	FFY 2012 operating assistance	5307	916	CATA	2,450,000	4,301,000	486,000	0	7,237,000
<b>FFY 2012 SUBTOTAL</b>								<b>2,830,000</b>	<b>6,117,667</b>	<b>539,333</b>	<b>0</b>	<b>9,487,000</b>
<b>GRAND TOTAL</b>								<b>17,563,000</b>	<b>28,022,332</b>	<b>2,167,668</b>	<b>0</b>	<b>47,753,000</b>