

**Summary of 2009-2012 Centre County Transportation Improvement Program (TIP)
Transit Element (Revised Preliminary Draft - March 4, 2008)**

TIP YEAR	MPMS#	STATUS	PROJECT NAME	DESCRIPTION	FUNDING TYPE		SPONSOR	TIP COST (\$)				TOTAL	
					FED	STATE		FEDERAL	STATE	LOCAL	OTHER		
Projects from Prior TIPs that are Underway													
	65051	Carryover	Fare equipment	Magnetic stripe card readers			CB	CATA	0	225,000	0	0	225,000
	66290	Carryover	Transit Vehicles	Purch or rebl/rehab 6+ accsble buses	5309		CB	CATA	1,584,000	330,000	66,000	0	1,980,000
	65064	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities			PTAF	CATA	0	96,667	3,333	0	100,000
	70598	Carryover	Facilities/Equipment	Advanced Public Transp Syst Phase 1	5309		CB	CATA	640,000	133,333	26,667	0	800,000
	70615	Carryover	Facilities/Equipment	Replace CNG compressors	5309		CB	CATA	800,000	166,667	33,333	0	1,000,000
	73342	Carryover	Equipment	Office, shop, maintenance equipment 2	5309		CB	CATA	80,000	16,667	3,333	0	100,000
	73565	Carryover	Equipment	Office, shop, maintenance equipment 3			PTAF	CATA	0	96,667	3,333	0	100,000
	76907	Carryover	Assoc Capital Maint	Major bus/building parts			PTAF	CATA	0	193,334	6,666	0	200,000
	76908	Carryover	Equipment	Advanced Public Transp Syst Phase 1	STP		CB	CATA	155,000	32,290	6,460	0	193,750
	76909	Carryover	Vehicles	Replace service vehicles			PTAF	CATA	0	82,167	2,833	0	85,000
	76910	Carryover	Facilities/Equipment	Replace CNG compressors-supplement			PTAF	CATA	0	241,667	8,333	0	250,000
	76977	Carryover	Facilities	Facility improvements			PTAF	CATA	0	58,000	2,000	0	60,000
Projects from Prior TIPs that are Not Yet Underway													
2009	64887	Carryover	Signal Priority Equip.	Purchase equipment for vehicles			CB	CATA	0	97,000	3,000	0	100,000
	65067	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities			PTAF	CATA	0	33,833	1,167	0	35,000
	76912	Carryover	Facility	Replace bus washer			PTAF	CATA	0	338,333	11,667	0	350,000
	76913	Carryover	Vehicles	Replace paratransit vans	5310		CB	CATA	120,000	25,000	5,000	0	150,000
	76914	Carryover	Assoc Capital Maint	Major bus/building parts			PTAF	CATA	0	96,667	3,333	0	100,000
	83579	Carryover	Facility/Equipment	Office, shop, maintenance equipment			CB	CATA	0	120,000	0	0	120,000
	70605	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities			PTAF	CATA	0	33,833	1,167	0	35,000
	70607	Carryover	Facility/Equipment	Advanced Public Transp Syst Phase 2	5309		CB	CATA	1,200,000	250,000	50,000	0	1,500,000
	76911	Carryover	Facility	Bus storage expansion (A & E only)	5309		CB	CATA	400,000	83,333	16,667	0	500,000
	76921	Carryover	Vehicles	Replace buses (Orion)	5309		CB	CATA	5,440,000	1,133,333	226,667	0	6,800,000
	76922	Carryover	Vanpool vehicles	Purchase vans for vanpool program			PTAF	CATA	0	77,333	2,667	0	80,000
	76923	Carryover	Operating - JARC	Regional commuter service	3037		GEN	CATA	300,000	100,000	50,000	0	450,000
	76924	Carryover	Operating Assistance	FY 2008/2009 operating assistance	5307		GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000
New Projects													
	83580	New	Vehicles	Rebuild/rehab buses (New Flyer)			CB	CATA	0	1,000,000	0	0	1,000,000
	83581	New	Vehicles	Replace paratransit van	5310		CB	CATA	60,000	12,500	2,500	0	75,000
FFY 2009 SUBTOTAL - Only funds for "Projects Not Yet Underway" and "New Projects"									9,920,000	5,001,165	733,835	0	15,655,000
Projects from Prior TIP that are Not Yet Underway													
2010	76911	Carryover	Facility	Bus storage expansion (Construction)	5309		CB	CATA	2,000,000	416,667	83,333	0	2,500,000
	70614	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities			PTAF	CATA	0	33,833	1,167	0	35,000
	76925	Carryover	Vehicles	Replace buses (New Flyer)	5309		CB	CATA	2,640,000	550,011	109,989	0	3,300,000
	76926	Carryover	Vehicles	Replace paratransit vans	5309		CB	CATA	128,000	26,667	5,333	0	160,000
	76927	Carryover	Vehicles	Replace service vehicles			PTAF	CATA	0	33,833	1,167	0	35,000
	76928	Carryover	Operating - JARC	Regional commuter service	3037		GEN	CATA	300,000	100,000	50,000	0	450,000
	76929	Carryover	Operating Assistance	FY 2009/2010 operating assistance	5307		GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000
New Projects													
	83582	New	Vanpool vehicles	Purchase vans for vanpool program			CB	CATA	0	85,000	0	0	85,000
	83583	New	Equipment	Replace CNG fuel tanks			CB	CATA	0	400,000	0	0	400,000
	83584	New	Vehicles	Replace buses (New Flyer)	5309		CB	CATA	1,680,000	350,000	70,000	0	2,100,000
FFY 2010 SUBTOTAL - Only funds for "Projects Not Yet Underway" and "New Projects"									9,148,000	3,596,011	680,989	0	13,425,000
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					FED	STATE		FEDERAL	STATE	LOCAL	OTHER	
2011	83582	New	Vanpool vehicles	Purchase vans for vanpool program		CB	CATA	0	100,000	0	0	100,000
	83583	New	Equipment	Replace CNG fuel tanks		CB	CATA	0	200,000	0	0	200,000
	83585	New	Operating - JARC	Regional commuter service	3037	GEN	CATA	300,000	100,000	50,000	0	450,000
	83586	New	Operating Assistance	FY 2010/2011 operating assistance	5307	GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000
FFY 2011 SUBTOTAL								2,700,000	2,000,000	410,000	0	5,110,000
2012	83584	New	Vehicles	Replace buses (new purchase)	5309	CB	CATA	2,000,000	416,750	83,250	0	2,500,000
	83588	New	Vehicles	Rebuild/rehab buses (New Flyer)		CB	CATA	0	1,200,000	0	0	1,200,000
	83589	New	Vehicles	Replace paratransit van	5310	CB	CATA	68,000	14,167	2,833	0	85,000
	83582	New	Vanpool vehicles	Purchase vans for vanpool program		CB	CATA	0	100,000	0	0	100,000
	83583	New	Equipment	Replace CNG fuel tanks		CB	CATA	0	200,000	0	0	200,000
	83585	New	Operating - JARC	Regional commuter service	3037	GEN	CATA	300,000	100,000	50,000	0	450,000
83587	New	Operating Assistance	FY 2011/2012 operating assistance	5307	GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000	
FFY 2012 SUBTOTAL								4,768,000	3,630,917	496,083	0	8,895,000
GRAND TOTAL								26,536,000	14,228,093	2,320,907	0	43,085,000