

# FEBRUARY 23, 2010 MEETING

## ITEM 5.b.

### CENTRE COUNTY LRTP 2040

#### Discuss Potential Line Items

The CCMPO's current LRTP 2030 includes line items for various types of projects and programs. As part of the work being completed on the fiscal constraint analysis for the new LRTP 2040, staff has begun to identify potential line items for the new LRTP.

**At the meeting, staff is seeking initial comments from the Coordinating Committee about line items that may be included in the new LRTP, and about the funding levels that may be attached to the line items.** Work on the line items will continue in the next few months as the fiscal constraint analysis for the new LRTP is prepared.

Attached is:

- List of potential line items for LRTP 2040

Staff will report about comments and questions provided by the Technical Committee at its February 18 meeting.

Presented by: Trish Meek, CRPA

Action: Comments and recommendations to staff about line items and potential funding levels.

**DRAFT****Potential Line Items - Long Range Transportation Plan 2040****2/18/2010**

Line Item	LRTP 2030 Four Year Allocation	POTENTIAL LRTP 2040 Four Year Allocation
<b>HIGHWAY</b>		
Pavement Restoration	\$10,000,000	?
Stormwater Drainage Facilities (curbed sections of State Roads)	N/A	?
Safety	\$1,500,000	\$2,619,000
Congestion Mitigation and Air Quality (CMAQ)	\$3,526,000	\$5,443,000
Interstate Maintenance	Established by PennDOT	Established by PennDOT
Rail Crossing	\$318,000	\$205,000
<b>BRIDGE</b>		
Preservation and Maintenance	\$1,082,145	\$1,500,000
Box Culvert	\$600,000	\$1,200,000
Local Bridge	\$2,000,000	?
Local Bridge Retroactive Reimbursement	N/A	?
State Bridge	N/A	?
<b>TRANSIT</b>		
Existing Vanpool Vehicle Replacement	N/A	?
Existing Bus Rehabilitation/Replacement	N/A	?
Office, Shop, Maintenance Equipment	N/A	?
Compressed Natural Gas (CNG) Fuel Tank Replacement	N/A	?
Service Vehicle Replacement	N/A	?
Major Bus/Building Parts	N/A	?
Intelligent Transportation Systems (ITS)/ Advanced Public Transportation Systems (APTS) Deployment	N/A	?
Facility Improvements	N/A	?
Operating Assistance/ Intra-Service Area Service Expansion	\$27,130,000	\$28,867,289
Vanpool Vehicles	\$400,000	N/A
Paratransit Vehicles	\$500,000	N/A
Rebuild/Rehab Buses (by model)	Varies	N/A
Replace Buses (by model)	Varies	N/A
<b>BICYCLE/PEDESTRIAN</b>		
Transportation Enhancements	\$1,418,195	\$993,000

\* MPO Coordinating Committee should discuss future funding levels for cells shaded in yellow.