

Centre County MPO FY 2008-09 Unified Planning Work Program

*CCMPO Coordinating Committee
January 22, 2008*

Background

- CCMPO adopts a UPWP every year in February
- UPWP time period - July 1, 2008 to June 30, 2009
- Lists work tasks for MPO staff (CRPA, CCPCDO)
- Lists important actions by MPO
- UPWP must be adopted by MPO and submitted by February 28, 2008

Centre County Metropolitan Planning Organization (CCMPO)

Unified Planning Work Program (UPWP)

Fiscal Year (FY) 2005-05

(July 1, 2005 - June 30, 2006)

Prepared by:

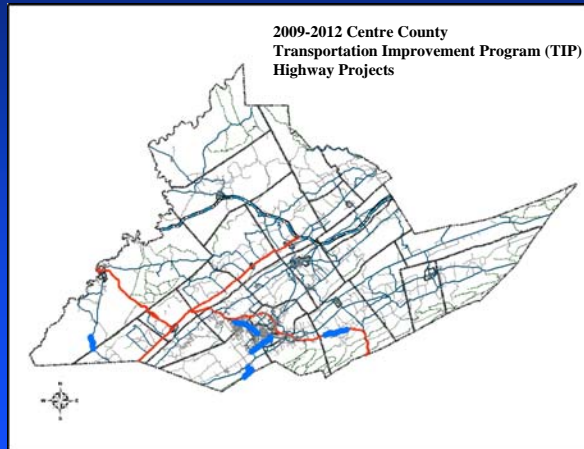
Centre Regional Planning Agency (CRPA)

Adapted: February 28, 2006

<http://com/mpl/admin/budget/2006-07/upwp/upwpdocs/upwp0607adoptedfeb282006>

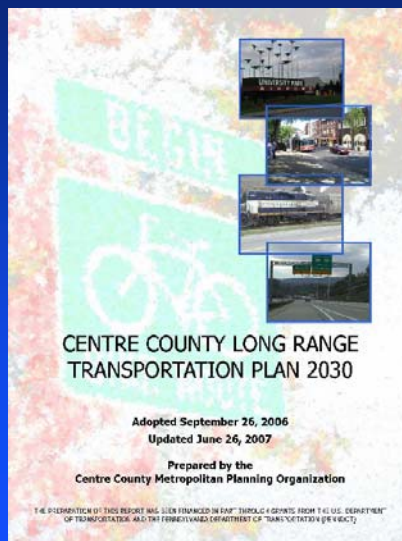
Tasks in Base UPWP

- Administer 2009-2012 TIP
- Participate in design process for TIP projects
- Implement changes that may be recommended based on the countywide MPO performance review
- Participate in “smart transportation” and “right-sizing” efforts
- Collect traffic data, including before and after I-99 opens



Tasks in Base UPWP

- Initiate major, four-year update of Long Range Transportation Plan (LRTP)
- Update Coordinated Public Transit Human Services Transportation Plan
- Manage Transportation Enhancements (TE) Program
- Assist sponsors of TE projects to advance projects
- Complete transit planning and technology projects
- Respond to special initiatives (I-80 interchange proposal in Rush Township, I-80 toll conversion project, etc.)



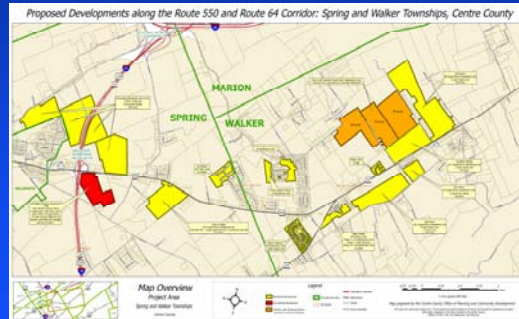
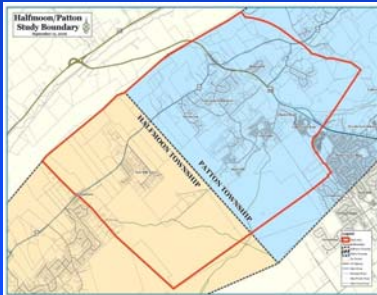
Current Supplemental Planning Funds Project

Task VII.A

Coordinate Land Use and Transportation Planning

- ✓ Route 64/Route 550 area (Bellefonte/Spring Twp./Walker Twp.)

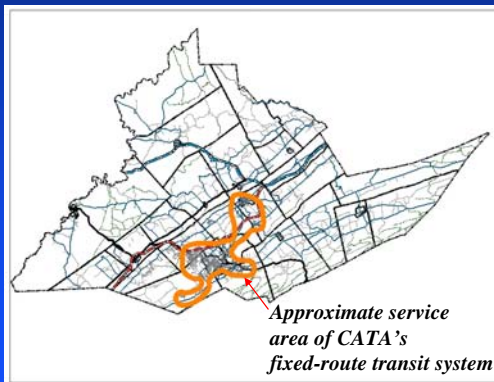
- ✓ Halfmoon/Patton Area Plan



Current Supplemental Planning Funds Project

Task VII.B

Assessment of Public Transportation Services in Centre County



- ✓ Response to County request
- ✓ Evaluate a full range of issues and alternative models for integrating service provided by CATA and CCOT
- ✓ Address policy and funding questions
- ✓ Recommend future actions
- ✓ Builds on the current project to complete a *Coordinated Public Transit – Human Services Transportation Plan*

Possible Supplemental Planning Funds Projects

- Update socioeconomic forecasts and travel demand model for the major update of the Centre County LRTP

Highest staff priority because it is foundation for LRTP

Primary focus on land use forecasts, recalibration of network after new roads have opened, and software updates.

Total cost = \$100,000

Work to be completed in FY 2008-09 and FY 2009-10

Possible Supplemental Planning Funds Projects

- Prepare detailed inventory of municipal bridges to assist in prioritization of municipal bridge projects for LRTP and TIP

Focuses on development of comprehensive database, and education about the bridge programming process

Total cost = \$40,000

Work to be completed in FY 2008-09 and FY 2009-10

Possible Supplemental Planning Funds Projects

- Continue coordination of land use and transportation plans, by completing studies for Routes 64/550 corridors, and Halfmoon/Patton Area Plan; and possibly initiating study in the Route 150 corridor between I-99 and Bellefonte.

Goes beyond review of traffic impact studies and plans, focusing on areas/corridors experiencing growth

Takes a longer term view than typical plan review process

Total cost = \$50,000

Work to be completed in FY 2008-09

Financial

CCMPO Unified Planning Work Program (UPWP)
Comparison of Funding Levels
FY 2005-06, FY 2006-07, FY 2007-08, FY 2008-09

Funding Source	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09
Federal Highway Administration PL funds	\$84,953	\$87,502	\$90,127	\$92,831
Federal Transit Administration MPP funds	\$33,000	\$46,974	\$41,632	\$46,972
Pennsylvania Motor License Funds (MLF)	\$14,744	\$15,063	\$16,470	\$17,476
Minimum Local Match for Highway Tasks	\$6,494	\$6,813	\$6,062	\$5,732
Minimum Local Match for Transit Tasks	\$8,250	\$11,744	\$10,408	\$11,743
TOTAL	\$147,441	\$168,096	\$164,699	\$174,754

- Standard 3% increase in FHWA funds
- Restores FTA funding to level in FY 2006-07 (13% increase from FY 2007-08)
- State match and minimum local match will increase
- Potential supplemental planning funds
- May also include a one-time addition of up to 25% over base PL allocation in for FY 2008-09 only (+\$23,207 may be added to budget)

Additional FHWA PL Funds

- Intended for projects focusing on “smart transportation”, safety, “right-sizing”, and project development. Consideration will also be given to other local and regional project priorities.

- Staff has identified four tasks in the UPWP where the additional funding could be utilized:
 - Task I.D. – Long Range Transportation Plan
 - Task IV.D. – Land Use Coordination
 - Task V.A. – Monitor Key Projects
 - Task VI.A. – Streamline Project Implementation

- Staff will discuss the inclusion of additional funds with the PennDOT Central Office

Next Steps

- Identify priorities for supplemental planning funds projects
- Prepare final draft UPWP for adoption in February 2008
- Submit adopted UPWP to PennDOT in early March 2008