

**Summary of 2009-2012 Centre County Transportation Improvement Program (TIP)
Transit Element (Preliminary Draft - January 2008)**

TIP YEAR	MPMS#	STATUS	PROJECT NAME	DESCRIPTION	FUNDING TYPE		SPONSOR	TIP COST (\$)				TOTAL	
					FED	STATE		FEDERAL	STATE	LOCAL	OTHER		
Projects from Prior TIPs that are Underway													
	65051	Carryover	Fare equipment	Magnetic stripe card readers			CB	CATA	0	225,000	0	0	225,000
	66290	Carryover	Transit Vehicles	Purch or rebl/rehab 6+ accsble buses	5309		CB	CATA	1,584,000	330,000	66,000	0	1,980,000
	65064	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities			PTAF	CATA	0	96,667	3,333	0	100,000
	70598	Carryover	Facilities/Equipment	Advanced Public Transportation Syst	5309		CB	CATA	640,000	133,333	26,667	0	800,000
	70615	Carryover	Facilities/Equipment	Replace CNG compressors	5309		CB	CATA	800,000	166,667	33,333	0	1,000,000
	73342	Carryover	Equipment	Office, shop, maintenance equipment 2	5309		CB	CATA	80,000	16,667	3,333	0	100,000
	73565	Carryover	Equipment	Office, shop, maintenance equipment 3			PTAF	CATA	0	96,667	3,333	0	100,000
	76907	Carryover	Assoc Capital Maint	Major bus/building parts			PTAF	CATA	0	193,334	6,666	0	200,000
	76908	Carryover	Equipment	Advanced Public Transportation Syst	STP		CB	CATA	155,000	32,290	6,460	0	193,750
	76909	Carryover	Vehicles	Replace service vehicles			PTAF	CATA	0	82,167	2,833	0	85,000
	76910	Carryover	Facilities/Equipment	Replace CNG compressors -supplement			PTAF	CATA	0	241,667	8,333	0	250,000
	76915	Carryover	Vehicles	Rebuild/rehab 8 vehicles	5,309		CB	CATA	1,200,000	250,000	50,000	0	1,500,000
	76977	Carryover	Facilities	Facility improvements			PTAF	CATA	0	58,000	2,000	0	60,000
Projects from Prior TIPs that are Not Yet Underway													
2009	64887	Carryover	Signal Priority Equip.	Purchase and install signal equipment			CB	CATA	0	97,000	3,000	0	100,000
	65067	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities			PTAF	CATA	0	33,833	1,167	0	35,000
	76912	Carryover	Facility	Replace bus washer			PTAF	CATA	0	145,000	5,000	0	150,000
	76913	Carryover	Vehicles	Replace paratransit vans	5310		CB	CATA	200,000	41,667	8,333	0	250,000
	76914	Carryover	Assoc Capital Maint	Major bus/building parts			PTAF	CATA	0	96,667	3,333	0	100,000
		Carryover	Facility/Equipment	Office, shop, maintenance equipment			CB	CATA	0	120,000	0	0	120,000
New Projects													
	70605	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities			PTAF	CATA	0	35,188	1,212		36,400
	70607	Carryover	Facility/Equipment	Intelligent Transportation Systems (ITS)	5309		CB	CATA	1,248,000	260,000	52,000	0	1,560,000
	76911	Carryover	Facility	Bus storage expansion (A & E only)	5309		CB	CATA	400,000	83,333	16,667	0	500,000
	76921	Carryover	Vehicles	Replace 16 buses	5309		CB	CATA	4,792,320	998,600	199,480	0	5,990,400
	76922	Carryover	Vanpool vehicles	Purchase 4 vans for vanpool program			PTAF	CATA	0	110,590	3,810	0	114,400
		New	Vehicles	Rebuild/rehab 5 buses			CB	CATA	0	1,000,000	0	0	1,000,000
		New	Vehicles	Replace paratransit van	5310		CB	CATA	80,000	16,667	3,333	0	100,000
	76923	Carryover	Operating - JARC	Regional commuter service	3037		GEN	CATA	300,000	100,000	50,000	0	450,000
	76924	Carryover	Operating Assistance	FY 2008/2009 operating assistance	5307		GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000
FFY 2009 SUBTOTAL - Includes funding from "New Projects" category only									9,220,320	4,204,378	686,502	0	14,111,200
2010	76911	Carryover	Facility	Bus storage expansion (Construction)	5309		CB	CATA	2,000,000	416,667	83,333	0	2,500,000
	70614	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities			PTAF	CATA	0	36,595	1,261	0	37,856
	76925	Carryover	Vehicles	Replace 8 buses	5309		CB	CATA	2,630,451	548,120	109,493	0	3,288,064
	76926	Carryover	Vehicles	Replace 2 small buses	5309		CB	CATA	147,098	30,651	6,123	0	183,872
	76927	Carryover	Vehicles	Replace service vehicles			PTAF	CATA	0	36,595	1,261	0	37,856
		New	Vanpool vehicles	Purchase 4 vans for vanpool program			CB	CATA	0	100,000	0	0	100,000
		New	Equipment	Replace CNG fuel tanks			CB	CATA	0	400,000	0	0	400,000
		New	Vehicles	Purchase 5 buses	5309		CB	CATA	1,680,000	350,000	70,000	0	2,100,000
	76928	Carryover	Operating - JARC	Regional commuter service	3037		GEN	CATA	300,000	100,000	50,000	0	450,000
	76929	Carryover	Operating Assistance	FY 2008/2009 operating assistance	5307		GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000
FFY 2010 SUBTOTAL									4,380,000	6,123,006	957,973	0	8,647,648
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TIP YEAR	MPMS#	STATUS	PROJECT NAME	DESCRIPTION	FUNDING TYPE		SPONSOR	TIP COST (\$)				TOTAL
					FED	STATE		FEDERAL	STATE	LOCAL	OTHER	
2011		New	Vanpool vehicles	Purchase 4 vans for vanpool program		CB	CATA	0	100,000	0	0	100,000
		New	Equipment	Replace CNG fuel tanks		CB	CATA	0	200,000	0	0	200,000
		New	Operating - JARC	Regional commuter service	3037	GEN	CATA	300,000	100,000	50,000	0	450,000
		New	Operating Assistance	FY 2010/2011 operating assistance	5307	GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000
FFY 2011 SUBTOTAL								2,700,000	2,000,000	410,000	0	5,110,000
2012		New	Vehicles	Purchase 5 buses	5309	CB	CATA	1,840,000	383,333	76,667	0	2,300,000
		New	Vehicles	Rebuild/rehab 5 buses		CB	CATA	0	1,000,000	0	0	1,000,000
		New	Vehicles	Replace paratransit van	5310	CB	CATA	80,000	16,667	3,333	0	100,000
		New	Vanpool vehicles	Purchase 4 vans for vanpool program		CB	CATA	0	100,000	0	0	100,000
		New	Equipment	Replace CNG fuel tanks		CB	CATA	0	200,000	0	0	200,000
		New	Operating - JARC	Regional commuter service	3037	GEN	CATA	300,000	100,000	50,000	0	450,000
		New	Operating Assistance	FY 2011/2012 operating assistance	5307	GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000
FFY 2012 SUBTOTAL								4,620,000	3,400,000	490,000	0	8,510,000
GRAND TOTAL								20,920,320	15,727,384	2,544,475	0	36,378,848