

**Summary of 2009-2012 Centre County Transportation Improvement Program (TIP)
Transit Element (Revised Preliminary Draft - April 7, 2008)**

Revisions from January 2008 Preliminary Draft:

Deletions in ~~red strikethrough~~ Additions in **blue bold italics**

TIP YEAR	MPMS#	STATUS	PROJECT NAME	DESCRIPTION	FUNDING TYPE		SPONSOR	TIP COST (\$)				TOTAL
					FED	STATE		FEDERAL	STATE	LOCAL	OTHER	
Projects from Prior TIPs that are Underway												
	65051	Carryover	Fare equipment	Magnetic stripe card readers		CB	CATA	0	225,000	0	0	225,000
	66290	Carryover	Transit Vehicles	Purch or reblld/rehab 6+ accsble buses	5309	CB	CATA	1,584,000	330,000	66,000	0	1,980,000
	65064	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities		PTAF	CATA	0	96,667	3,333	0	100,000
	70598	Carryover	Facilities/Equipment	Advanced Public Transp Syst Phase 1	5309	CB	CATA	640,000	133,333	26,667	0	800,000
	70615	Carryover	Facilities/Equipment	Replace CNG compressors	5309	CB	CATA	800,000	166,667	33,333	0	1,000,000
	73342	Carryover	Equipment	Office, shop, maintenance equipment 2	5309	CB	CATA	80,000	16,667	3,333	0	100,000
	73565	Carryover	Equipment	Office, shop, maintenance equipment 3		PTAF	CATA	0	96,667	3,333	0	100,000
	76907	Carryover	Assoc Capital Maint	Major bus/building parts		PTAF	CATA	0	193,334	6,666	0	200,000
	76908	Carryover	Equipment	Advanced Public Transp Syst Phase 1	STP	CB	CATA	155,000	32,290	6,460	0	193,750
	76909	Carryover	Vehicles	Replace service vehicles		PTAF	CATA	0	82,167	2,833	0	85,000
	76910	Carryover	Facilities/Equipment	Replace CNG compressors-supplement		PTAF	CATA	0	241,667	8,333	0	250,000
	76915	Carryover	Vehicles	Rebuild/rehab 8 vehicles	5,309	CB	CATA	1,200,000	250,000	50,000	0	1,500,000
	76977	Carryover	Facilities	Facility improvements		PTAF	CATA	0	58,000	2,000	0	60,000
Projects from Prior TIPs that are Not Yet Underway												
	64887	Carryover	Signal Priority Equip.	Purchase equipment for vehicles		916	CATA	0	97,000	3,000	0	100,000
	65067	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities		916	CATA	0	33,833	1,167	0	35,000
	76912	Carryover	Facility	Replace bus washer		PTAF	CATA	0	145,000	5,000	0	150,000
2009	76913	Carryover	Vehicles	Replace paratransit vans	5310	916	CATA	200,000 160,000	41,667 33,333	8,333 6,667	0 0	250,000 200,000
	76914	Carryover	Assoc Capital Maint	Major bus/building parts		916	CATA	0	96,667	3,333	0	100,000
	83579	Carryover	Facility/Equipment	Office, shop, maintenance equipment		916	CATA	0	120,000	0	0	120,000
	70605	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities		916	CATA	0 0	35,188 33,833	1,212 1,167	0 0	36,400 35,000
	70607	Carryover	Facility/Equipment	Advanced Public Transp Syst Phase 2	5309	916	CATA	1,248,000 960,000	260,000 200,000	52,000 40,000	0 0	1,560,000 1,200,000
	76911	Carryover	Facility	Facility expansion (A & E)	5309	916	CATA	400,000 0	83,333 500,000	16,667 0	0 0	500,000 500,000
	76921	Carryover	Vehicles	Replace buses (Orion)	5309	916	CATA	4,792,320 3,520,000	998,600 733,333	199,480 146,667	0 0	5,990,400 4,400,000
	76922	Carryover	Vanpool vehicles	Purchase vans for vanpool program		916	CATA	0 0	110,590 100,000	3,810 0	0 0	114,400 100,000
	76923	Carryover	Operating - JARC	Regional commuter service	3037	GEN	CATA	300,000	100,000	50,000	0	450,000
	76924	Carryover	Operating Assistance	FFY 2009 operating assistance	5307	916	CATA	2,400,000 2,263,000	1,600,000 3,379,000	360,000 420,000	0 0	4,360,000 6,062,000
New Projects												
	83580	New	Vehicles	Rebuild/rehab buses (New Flyer)		916	CATA	0	1,000,000	0	0	1,000,000
		New	Vehicles	Replace paratransit van	5310	CB	CATA	80,000	16,667	3,333	0	100,000
FFY 2009 SUBTOTAL - Only funds for "Projects Not Yet Underway" and "New Projects"								6,903,000	6,326,999	622,001	0	13,852,000
Continued Next Page												

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TIP YEAR	MPMS#	STATUS	PROJECT NAME	DESCRIPTION	FUNDING TYPE		SPONSOR	TIP COST (\$)				TOTAL
					FED	STATE		FEDERAL	STATE	LOCAL	OTHER	
Projects from Prior TIPs that are Not Yet Underway												
2010	76911	Carryover	Facility	Facility Expansion (Construction)	5309	916	CATA	2,000,000	416,667	83,333	0	2,500,000
								0	1,000,000	0	0	1,000,000
	70614	Carryover	Bus shelters and signs	Purchase shelters, signs, amenities		916	CATA	0	36,595	1,264	0	37,856
								0	33,833	1,167	0	35,000
	76925	Carryover	Vehicles	Replace 8 buses	5309	CB	CATA	2,630,454	548,120	109,493	0	3,288,064
	76926	Carryover	Vehicles	Replace 2 small buses	5309	CB	CATA	147,098	30,654	6,123	0	183,872
	76927	Carryover	Vehicles	Replace service vehicles		916	CATA	0	36,595	1,264	0	37,856
								0	33,833	1,167	0	35,000
	76928	Carryover	Operating - JARC	Regional commuter service	3037	GEN	CATA	300,000	100,000	50,000	0	450,000
	76929	Carryover	Operating Assistance	FFY 2010 operating assistance	5307	916	CATA	2,400,000	1,600,000	360,000	0	4,360,000
							2,324,000	4,054,000	441,000	0	6,819,000	
New Projects												
	76922	New	Vanpool vehicles	Purchase vans for vanpool program		916	CATA	0	100,000	0	0	100,000
	83583	New	Equipment	Replace CNG fuel tanks		916	CATA	0	400,000	0	0	400,000
	83584	New	Vehicles	Fleet Expansion	5309	916	CATA	1,680,000	350,000	70,000	0	2,100,000
								0	1,800,000	0	0	1,800,000
FFY 2010 SUBTOTAL - Only funds for "Projects Not Yet Underway" and "New Projects"								2,324,000	7,421,666	443,334	0	10,189,000
2011	76922	New	Vanpool vehicles	Purchase vans for vanpool program		916	CATA	0	100,000	0	0	100,000
	83583	New	Equipment	Replace CNG fuel tanks		916	CATA	0	200,000	0	0	200,000
	76911	Carryover	Facility	Facility Expansion (Construction)		916	CATA	0	3,000,000	0	0	3,000,000
		Carryover	Vehicles	Replace Orion buses with 60' articulated	5309	916	CATA	2,400,000	500,000	100,000	0	3,000,000
		New	Vehicles	Fleet Expansion (Commuter Coaches)	3037	916	CATA	720,000	180,000	0	0	900,000
		New	Operating - JARC	Regional commuter service	3037	GEN	CATA	300,000	100,000	50,000	0	450,000
	83586	New	Operating Assistance	FFY 2011 operating assistance	5307	916	CATA	2,400,000	1,600,000	360,000	0	4,360,000
							2,386,000	4,176,000	463,000	0	7,025,000	
FFY 2011 SUBTOTAL								5,506,000	8,156,000	563,000	0	14,225,000
2012	83584	New	Vehicles	Purchase 5 buses	5309	CB	CATA	1,840,000	383,333	76,667	0	2,300,000
	83588	New	Vehicles	Rebuild/rehab 5 buses (New Flyer)		916	CATA	0	1,000,000	0	0	1,000,000
	76913	New	Vehicles	Replace paratransit van	5310	916	CATA	80,000	16,667	3,333	0	100,000
	76922	New	Vanpool vehicles	Purchase vans for vanpool program		916	CATA	0	100,000	0	0	100,000
	83583	New	Equipment	Replace CNG fuel tanks		916	CATA	0	200,000	0	0	200,000
		Carryover	Facility/Equipment	Advanced Public Transp Syst Phase 3		916	CATA	0	400,000	0	0	400,000
	83585	New	Operating - JARC	Regional commuter service	3037	GEN	CATA	300,000	100,000	50,000	0	450,000
	83587	New	Operating Assistance	FFY 2012 operating assistance	5307	GEN	CATA	2,400,000	1,600,000	360,000	0	4,360,000
							2,450,000	4,301,000	486,000	0	7,237,000	
FFY 2012 SUBTOTAL								2,830,000	6,117,667	539,333	0	9,487,000
GRAND TOTAL								17,563,000	28,022,332	2,167,668	0	47,753,000